

Stakeholder Briefing No 2 – 19 November 2015

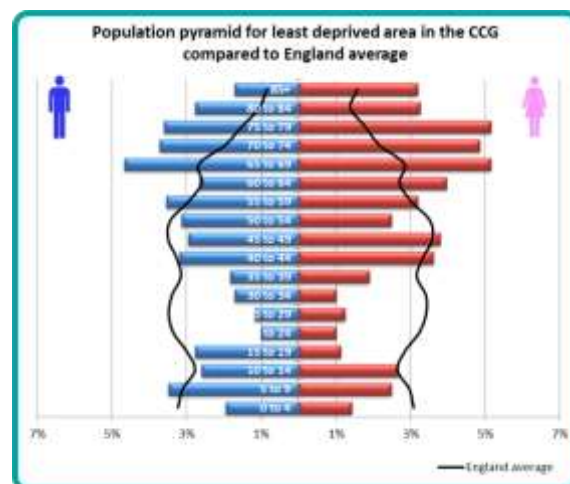
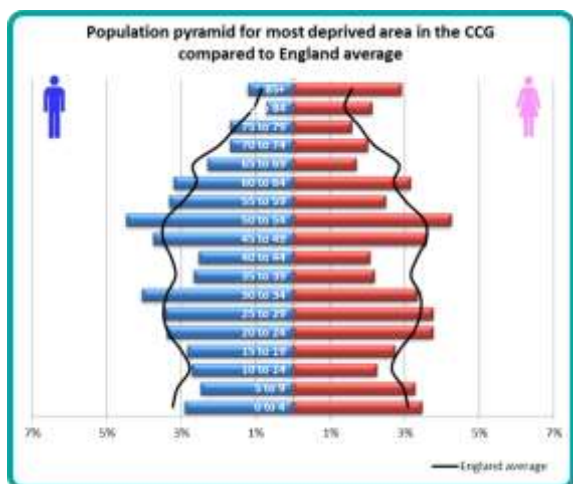
Re-shaping Community Health Services in South Devon and Torbay

Purpose

This briefing shares information presented to meetings with local people in South Devon and Torbay. These have been discussing the challenges faced by health services in planning to deliver services to a growing population and people with more long term conditions. Our aim is to meet this growing demand by establishing a new model of care.

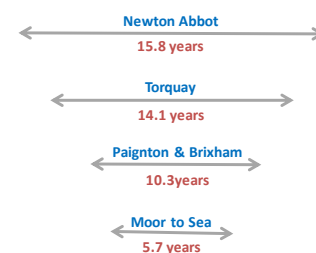
Pressures for change

A range of data is being used to identify the services we need to provide in future and is available by locality on our website, at www.southdevonandtorbayccg.nhs.uk/community-health-services. In comparison to the rest of the country, the population graphs show that overall we have an above England average of people aged over 65 and especially those aged over 85. This is really obvious in our least deprived areas. But a very different profile is apparent when analysing the ages of our most deprived populations where younger people are much more represented. The graphs below show the variations across the CCG area and these population differences need to be considered in our planning. Equivalent graphs for each locality are on our website.



In each of our localities, there are significant differences in life expectancy between our most deprived and least deprived areas as shown in the table opposite as well as in the numbers of people in the under 16 or over 85 age groups. Emergency admissions also vary significantly between these areas. When planning future health services, we need to consider how best to address some of these health inequalities and reduce the gaps in life expectancy.

Life expectancy gap between most deprived and the least deprived in each locality area



Demand for services

The table opposite illustrates how the demand for services is likely to increase.

Finance

Financial pressures mean that there is no additional money to deliver these services and so we need to find different, more effective ways of delivering care. The financial pressures relate to both day to day spending and capital investment.

Issues and questions

A recurring theme is the need to find affordable solutions that can be delivered across the area, taking account of the different needs of rural and urban areas. Issues raised include a single point of access for services; having a community hub out of which local services operate; keeping staff; increasing health prevention; transport; and the number of people who are in hospital and who would not need to be, if community services were stronger and available across the area.

Number of patients with disease; known or not known to primary care	Moor to Sea	Newton Abbot	Paignton & Brixham	Torquay
	2015-25 %	2015-25 %	2015-25 %	2015-25 %
Coronary heart disease	19.8	20.5	18.3	17.2
Chronic kidney disease	21.5	21.7	19.4	18.5
People aged 65 and over predicted to have:				
• Type 1 or Type 2 diabetes	20.0	20.5	17.1	16.5
• A longstanding health condition caused by a stroke	25.5	25.7	22.1	21.5
• Dementia	34.5	33.4	30.7	30.7
• Depression	20.3	20.7	17.0	16.5
• Severe depression	25.2	25.3	21.7	21.1
• A longstanding health condition caused by bronchitis and emphysema	21.5	21.9	18.5	17.8
• A moderate or severe visual impairment	29.2	28.7	24.9	24.4
• A moderate or severe, or profound, hearing impairment	31.5	31.0	26.0	25.0

Timeframe for consultation

Our last briefing indicated that we hoped to consult over the winter months. However, more time is needed to capture and explore ideas coming out of the engagement discussions and in particular views on how resources can best be used. These discussions will continue over the coming weeks with consultation therefore not starting until next year.

What's next?

Having previously set out the overall challenges, our aim in future meetings, involving elected representatives as well as people from health, social care, voluntary sector and community organisations, is to discuss the cost of services. By doing so, those attending will be better able to consider with us how resources can be used to fund a new model of care which can deliver services fit for the future.

If you would like further information please go to www.southdevonandtorbayccg.nhs.uk/community-health-services or email us at sdtccg.consultation@nhs.net.